

Public Service and Engineering Department

March 2024 Monthly Report

EXECUTIVE SUMMARY

2/1/24 – 2/29/24

PROJECT AND ACTIVITY LISTING

- *2024 Street and Path Maintenance Program*

The Program was awarded via approval by the City Council on 3/5/2024. This \$2,200,000 program will be the largest in City history.

Next Milestone: Preconstruction meeting.

- *North Depot Street Reconstruction Project*

Design ongoing. Met with designer and performed site walk with City staff to review current design.

Next Milestone: Design to continue to 30% submission.

- *OSU Wexner Medical Center*

The plans have been completely approved and a preconstruction meeting is scheduled for March 13th with OSU staff and the construction team.

Next Milestone: Preconstruction meeting on March 13th.

- *Redwood Development*

The plan review is completed and the mylars are proceeding through the signature process. The first phase of work will be tree clearing and mass grading which should occur in late February.

Next Milestone: Construction to start soon, demo work, including tree clearing and grading, has started.

- *North Depot Street Extension / Encore Development*

Tree clearing has been completed. Sanitary plans are approved and this phase of work is to start in early March. The public street plan and private improvement plan mylars are being submitted for final signatures.

Next Milestone: Sanitary sewer construction.

- Engineering Inspections and Plan Reviews

- 24 Inspections completed in February 2024
- 34 Plan reviews completed in February 2024

- MORPC Activities

- Active Transportation Committee Q1 Meeting (2-28-2024)
- Money Mondays
- Complete Streets Policy Update Working Group
 - Revised Complete Streets Policy review comment period ended.

- OSA Pool Evaluation and Feasibility Study

The building condition assessment and the pool condition assessment have been completed. A survey has been developed and shared with OSA Board members for review.

Next Milestone: OSA is planning to send out the survey to member late Spring early summer. The board has elected to delay the survey to ensure it does not conflict with their very important yearly membership process. OSA does understand that this will have an impact on the timeline and is working to expedite the survey as much as they can. The consultant is working through the financial costs associated with correcting any deficiencies noted in the assessment. Send out the survey to OSA Pool members.

- Fleet Management

We have begun specing vehicles and equipment replacements with support from our Fleet consultant. The goal is to right size the specialized equipment to maximize its use. We want to try to use equipment throughout the entire year by updating the models and ensure they have the right attachments

Next Milestone: Obtain quotes from vendors for replacement of current vehicles and equipment.

- Fleet Software (FleetIO)

We have begun the implementation process of the city's first Fleet Management Software. Compass Direct is assisting the city with data entry and the creation of maintenance intervals. Met with Service and PD staff to review maintenance intervals and create inspection forms.

Next Milestone: We will begin deployment of the software to staff including training and field testing.

- Adventure Park Pedestrian Tunnel

The city's consultant completed structural façade inspections of the CSX tunnel in late 2023. Hydraulic analysis and review of the drainage and FEMA floodplain are still being analyzed. A draft report has been completed and will require additional input on the stormwater component in 2024

Staff met with CSX's governmental liaison in January to review active and pending CSX projects. We have since scheduled a meeting with CSX Engineer on February 15th to review the analysis and receive direction on the next steps.

- SR750 CSX Crossing Improvement Project

Following approval by the City Council to enter into an agreement with CSX to facilitate the improvements, the City signed the agreement and sent it to CSX for execution. CSX noted that execution can take at least 3 weeks and to check back in 3 weeks.

Next Milestone: Check in with CSX at the 3-week mark, which is March 6th, if we have not received the agreement.

- Adventure Park Pickleball Courts

The Adventure Park Pickleball Courts project was awarded via approval by the City Council on 3/5/2024. The lowest and best bid was submitted by Ironsite, Inc. for \$834,447.74

Next Milestone: Preconstruction meeting to be scheduled.

- Snow and Ice Event Review

Crews responded to 2 winter weather events in January on 2/16/24 and 2/23/24.

The event on February 16th hit the region much harder than originally anticipated. The storm ended, producing around 7 inches of snow within about 4 hours. We adjusted our operations on the spot to run one long shift with all available team members. The adjusted operation allowed us to maximize our available resources and were able to get the roads completely cleared before the morning commute.