

Exhibit B - 2022 Street and Pathway Maintenance Program

Contractor	Scope	Base Bid	Alternate 1	Alternate 2	Alternate 3	Alternate 4	Alternate 5	Alternate 6	Alternate 7	Alternate 8	Base and Alternates
			SAMI	North Liberty Street	Cressingham Lane/ Timberknoll Loop	Nathan Dr.	Vinwood Ct.	Powell Place Path	Rutherford Estates Path	Vinwood Path Drainage	
Strawser Paving	Street	\$ 886,192.15	\$ 82,560.80	\$ 101,754.80	\$ 181,255.57	\$ 69,719.78	\$ 21,338.09				\$ 1,342,821.19
	Paths	\$ 138,765.10						\$ 64,939.40	\$ 49,897.00	\$ 17,937.50	\$ 271,539.00
Strawser Paving Total		\$ 1,024,957.25	\$ 82,560.80	\$ 101,754.80	\$ 181,255.57	\$ 69,719.78	\$ 21,338.09	\$ 64,939.40	\$ 49,897.00	\$ 17,937.50	\$ 1,614,360.19
Decker Construction	Street	\$925,721.18	\$ 87,098.30	\$ 111,514.58	\$ 190,523.68	\$ 79,994.63	\$ 31,801.64				\$ 1,426,654.01
	Paths	\$ 130,433.43						\$ 59,302.15	\$ 47,505.56	\$ 22,883.35	\$ 260,124.49
Decker Paving Total		\$ 1,056,154.61	\$ 87,098.30	\$ 111,514.58	\$ 190,523.68	\$ 79,994.63	\$ 31,801.64	\$ 59,302.15	\$ 47,505.56	\$ 22,883.35	\$ 1,686,778.50

Construction Contingency \$ 161,436.02
Inspection Contingency \$ 14,000.00
Award Total \$ 1,789,796.21

Base Bid Streets includes: Mill/Overlay Vinwood Lane, Manderly Ct., Delaney's Circle, Forest Ridge Ct., Meadow Ridge Ct., Hopewell Dr., Olentangy Ridge Place, Beech Ridge Dr. Ashmoore Circle, Pilcher Ct., Westmindter Dr. Ashmoore Dr.

Base Bid for Paths includes: Vinwood area and Adventure Park

FUNDING				
Account	Description	Unencumbered Balance	Program	Variance
211-621-5431-00	Street Maintenance Program	\$ 1,316,162.80	\$ 1,491,103.31	\$ (174,940.51)
241-320-5621-00	Bikepath Construction	\$ 300,000.00	\$ 298,692.90	\$ 1,307.10
	Total	\$ 1,616,162.80	\$ 1,789,796.21	

In order to complete the base bid and all alternates, Council must approve a transfer of \$175,000 from the unappropriated General Fund balance (100) to the Street Maintenance and Street Repair Fund (211); and appropriate \$175,000 in Fund 211 for the 2022 Street Maintenance Program.