

CITY OF POWELL  
Ordinance 2019-40  
Exhibit A

**Expenditure Adjustments:**

**Appropriation Funds:**

1. The Engineering Department will be utilizing a contract engineer to assist their department after the resignation of the Assistant City Engineer in August. We are requesting to increase the amount allocated for Contract Engineering in their department to accommodate that contract. Reducing personnel budget due to resignation of Assistant City Engineer.

<b>General Fund, Engineering Department, Personnel</b>	<b>\$</b>	<b>(25,000.00)</b>
<b>General Fund, Engineering Department, Operating</b>	<b>\$</b>	<b>25,000.00</b>
<b>Net Change</b>	<b>\$</b>	<b>-</b>