

Expenditure Adjustments:

Appropriation/transfer from contingency:

1. The City's legal budget requires additional appropriation. We are requesting the remaining balance of the City Council contingency to fund this expenditure request.

General Fund, Legal, Operating

Beginning Balance in Contingency	\$	75,000.00
<u>Less current request:</u>		
Legal Services	\$	(13,830.00)
<u>Less previous requested transfers:</u>		
Liberty Road Crossing Improvement with CSX	\$	(10,450.00)
Task Force Communication Assistance	\$	(27,720.00)
Real Estate Market Research Study		(\$12,000.00)
Barn Demolition	\$	(11,000.00)
Revised Balance in Contingency		<u><u>\$0.00</u></u>