

CITY OF POWELL  
Ordinance 2018-39  
Exhibit A

**Expenditure Adjustments:**

**Appropriate:**

1. The City now has a handle on the contract costs of the Seldom Seen park. The original appropriations of \$3.313 million was just a spot to get the project going. Now, that we know that contract costs with a 5% contingency is \$3.475 million, additional appropriations are necessary. This project is still within the "anticipated budget".

<b>Voted Capital Improvements, Capital Outlay</b>	<b>\$</b>	<b>23,456.33</b>
<b>Seldom Seen TIF Public Improvement, Transfers</b>	<b>\$</b>	<b>39,327.14</b>
<b>Village Development, Transfer</b>	<b>\$</b>	<b>137,216.53</b>
<b>Seldom Seen TIF Park Improvements, Capital Outlay</b>	<b>\$</b>	<b>176,543.67</b>