CITY OF POWELL
Ordinance 2018-25
Exhibit A

Expenditure Adjustments:

Appropriate:

1. The City's Powell Festival planning committee has been gathering donations to offset the costs associated with presenting the festival. We are requesting to increase the appropriations for the Powell Festival to allow for the spending of the funds that have been collected through donations to cover the additional costs.

As of 5/30/2018 pledged and proposed revenues (not including festival sales): $116,700.00

Parks and Recreation Programming, Operating Expenditures	**$**	**20,000.00**

2. The Parks and Recreation Programming Department is a self sufficient department within the City that operates all of the recreation programs. Due to higher than anticipated enrollments, we are requesting additional funds for the funding of their summer and fall programming. Currently many camps are at capacity.

Parks & Recreation Programming Fund, Operating Expenditures	**$**	**20,000.00**