

Capital Needs

Meeting 02/21/2018

Attendees: Randall, Tom, Tom, Heather, Jessica

- Tom brought up how much Dublin spends on streets. Randall pointed out it is in line with Powell on a per lane mile basis.
- Category A requires ~\$1.7 million per year.
- No street maintenance budgeted 2019 – 2020 due to grant for Sawmill Rd.
- A tour of the City is being planned for Spring so that the task force members can see the need.
- Street grading - prioritized street maintenance, traffic flow grading (items being requested from City Engineer). Page 208 annual budget shows overall pavement rating.
- Tom O: What is the maintenance costs for category B? (information being requested from Engineering Department)
- Randall: Category B – what is the value-add of these items to the City (information being requested)
- Does Liberty park have irrigation? Does Liberty park make money - how much?- Jessica pointed out that Liberty Park does not belong to the City and if this information is desired we will have to reach out to the Township.
- Category A: Should we skimp on any of these?
- Private funding of bike paths/tunnels?- Information being requested
- Photo documentation of bike path inspections. (information being requested from engineering department)
- Request to see a map of missing bike path connectors
- Tom J: Up the standards of construction - roads. Could lead to lower maintenance costs. Requested to inquire of Engineering if roads built by developers are lasting as long as roads built by City.
- Heather: Wants annexation overview. Requested for agenda item at committee of the whole.

- The question was raised about what are street light and traffic light renovations in Category A. (information being requested).

Topics for future meetings:

- 1.) Annexation
- 2.) Downtown
- 3.) Parks
- 4.) Bike paths

Next meeting:

Feb 27 Tues. – whole committee meeting

March 6 Tues. (March 13 Tues 6:30PM - as backup)

6:30 PM

If Chris (city engineer) is available bike paths, streets,

Otherwise talk about parks.