

POWELL DOWNTOWN TIF

**CITY OF POWELL
TIRC
Exhibit 1**

Collection Year	Delaware County					JVS	Liberty	Powell	Health Dept	Ment Hlth	9-1-1	Del Co Librar	Pres Park	TOTAL	Aud/Treas Fees
	General	PI	Bond	MRDD	Sen Cit										
actual 2015	24,215.33	1,345.30	2,017.94	34,969.89	15,775.88	31,862.24	91,053.97	51,121.25	8,481.28	13,095.47	5,898.52	13,128.63	7,887.94	300,853.64	
actual 2016	25,262.59	1,403.48	1,964.87	36,395.45	16,419.00	33,162.79	95,689.02	53,332.14	9,140.83	3,432.93	6,147.82	13,636.02	8,209.50	304,196.44	3,680.44

2015 Assessed Value(tax year 2014) 12,945,210
 2016 Assessed Value(tax year 2015) 13,359,080

Liberty Twp	Coll 2014	Coll 2015	Coll 2016
General	10,517.75	11,963.30	12,631.30
Bond	4,489.29	4,652.39	4,912.17
Fire	71,828.56	74,438.28	78,145.55
Debt Serv	1,026.12	-	0

SAWMILL COMMERCIAL TIF

Collection Year	Delaware County													TOTAL	Aud/Treas Fees
	General	PI	Bond	MRDD	Sen Cit	JVS	Liberty	Powell	Health Dept	Ment Hlth	9-1-1	Del Co Librar	Pres Park		
actual 2015	8,035.81	446.43	669.65	11,808.93	5,327.33	10,763.24	30,580.71	16,964.48	2,961.51	4,442.26	1,991.81	4,431.35	2,663.67	101,087.20	
actual 2016	16,178.00	898.78	1,258.29	23,307.40	10,514.62	21,237.23	61,278.62	34,153.55	5,853.73	2,198.43	3,937.02	8,732.41	5,257.31	194,805.38	2,187.00

2015 Assessed Value(tax year 2014) 4,453,660
 2016 Assessed Value(tax year 2015) 7,799,310

Liberty Twp	Coll 2014	Coll 2015	Coll 2016
General	5,115.01	4,017.90	8,089.00
Bond	2,183.24	1,562.52	3,145.72
Fire	34,931.79	25,000.29	50,043.90
Debt Serv	499.03	-	-