

COMMUNITY UPDATE

YOUR INVESTMENT AT WORK

Dollars & Sense

District	FY 2014 - 2015 Cost Per Pupil*
Upper Arlington	\$ 14,414
Bexley	\$ 14,094
Dublin City	\$ 13,213
Worthington	\$ 13,133
New Albany	\$ 12,423
Hilliard	\$ 11,611
Gahanna-Jefferson	\$ 11,186
Pickerington	\$ 10,230
Buckeye Valley	\$ 10,203
Westerville	\$ 9,929
Big Walnut	\$ 9,882
Olentangy	\$ 9,699
Delaware City	\$ 9,597

*State average: \$10,913.



U.S. News & World Report State High School Rankings*

Bexley HS: 3RD

OOHS: 5TH; OLHS: 7TH; OHS: 9TH

Dublin Jerome HS: 8TH; DCHS: 16TH; DSHS: 34TH

Upper Arlington HS: 20TH

New Albany HS: 21ST

Pickerington North HS: 51ST; PHS: Unlisted

WSHS: 59TH; WCHS: 78TH; WNHS: Unlisted

Hilliard Davidson HS: 61ST; BHS: 69TH; DHS: 48TH

Big Walnut HS: 66TH

Buckeye Valley HS: 81ST

Thomas Worthington HS: 87TH; WKHS: 132ND

Gahanna Lincoln HS 98TH

Delaware Hayes HS: 102ND

*Based on state assessments and college preparation review.

OLENTANGY LOCAL SCHOOLS

Ohio School Report Cards

2013 - 2014 Report Card for Olentangy Local School District

DISTRICT GRADE

Coming in
2016



Achievement

This grade combines two results for students who took the state tests. The first result answers the question – How many students passed the state test? The second result answers the question – How well did students do on the state test?

Performance Index
90.6% **A**
Indicators Met
100.0% **A**

COMPONENT GRADE

Coming in
2016



Progress

This is your district's average progress for its students in math and reading, grades 4-8. It looks at how much each student learns in a year. Did the students get a year's worth of growth? Did they get more? Did they get less?

Value-Added
Overall **A**
Gifted **A**
Students with Disabilities **A**
Lowest 20% in Achievement **A**

COMPONENT GRADE

Coming in
2016



Gap Closing

This grade shows how well all students are doing in your district in reading, math, and graduation. It answers the question – Is every student succeeding, regardless of income, race, ethnicity, or disability?

Annual Measurable Objectives
83.4% **B**

COMPONENT GRADE

Coming in
2016



Graduation Rate

This grade answers the question – How many ninth graders graduate in four years or five years?

Graduation Rates
97.7% of students graduated in 4 years **A**
99.0% of students graduated in 5 years **A**

COMPONENT GRADE

Coming in
2016



K-3 Literacy

This grade answers the question – Are more students learning to read in kindergarten through third grade?

K-3 Literacy Improvement
NC **NR**

COMPONENT GRADE

Coming in
2016



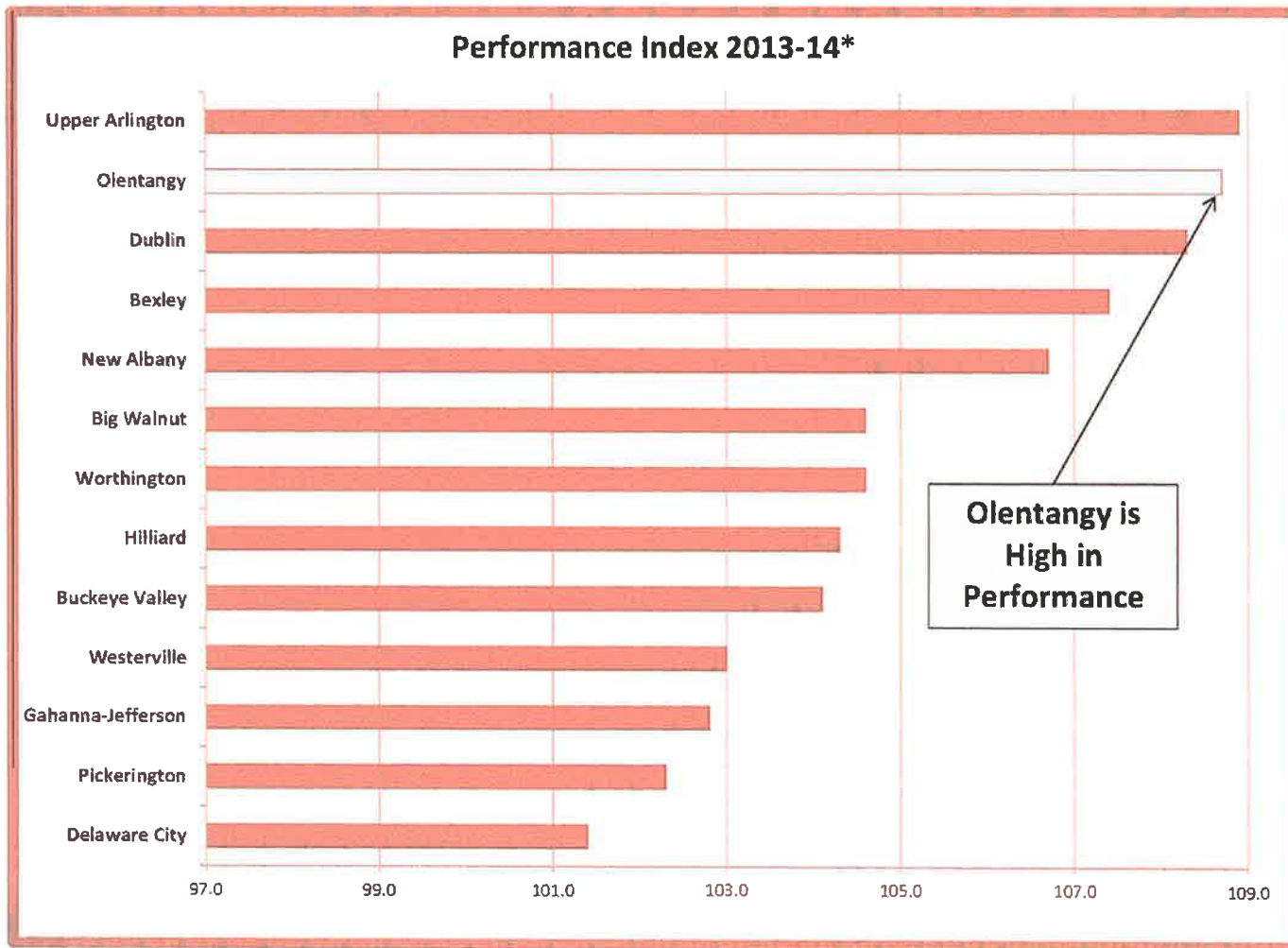
Prepared for Success

This grade answers the question – Are students who graduate from your district ready for college or a career? There are many ways to show that graduates are prepared.

COMPONENT GRADE

Coming in
2016

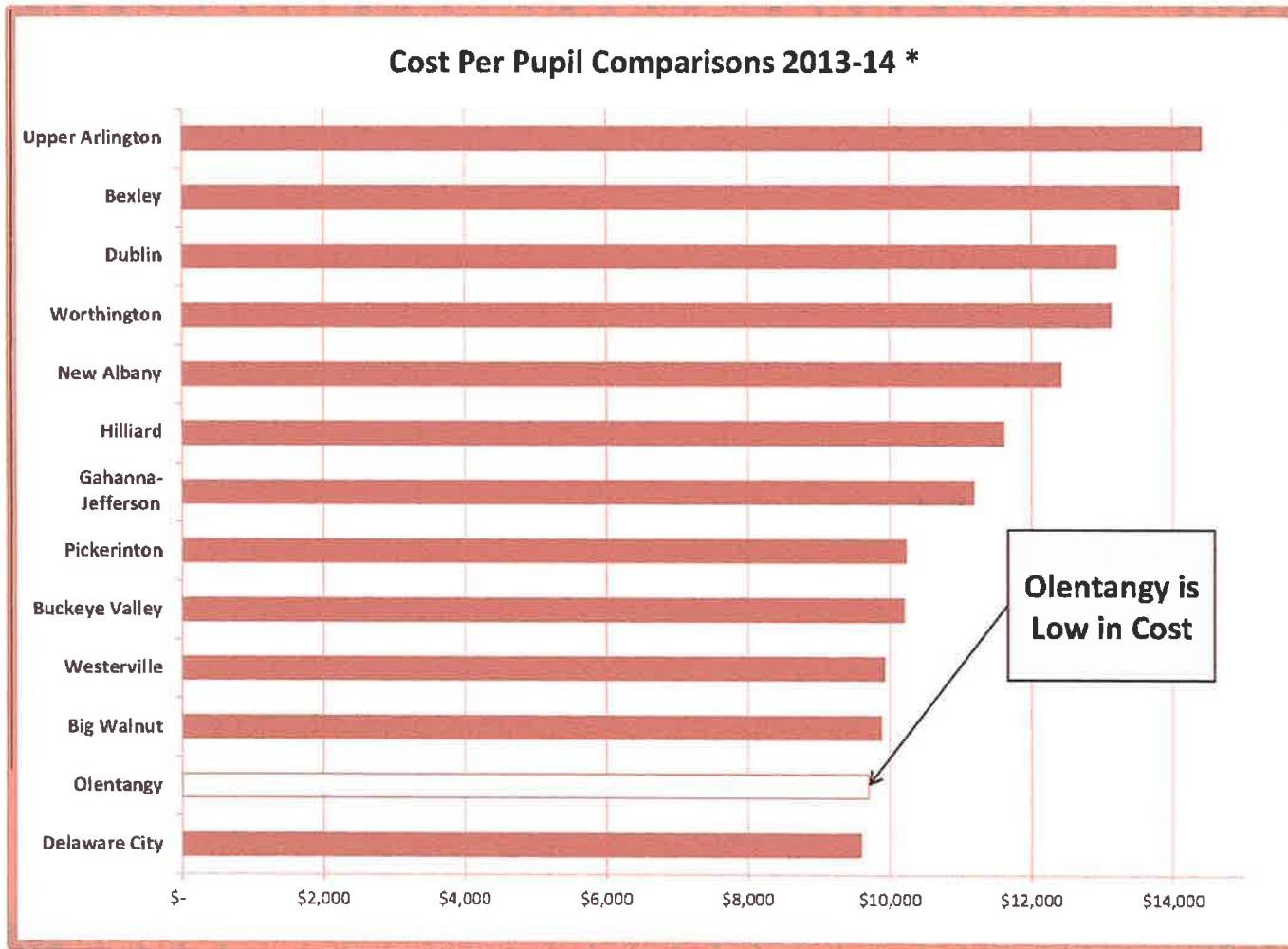
OLENTANGY IS A SUCCESS STORY!



Olentangy
performs
at a
HIGHER
level ...

Olentangy is
High in
Performance

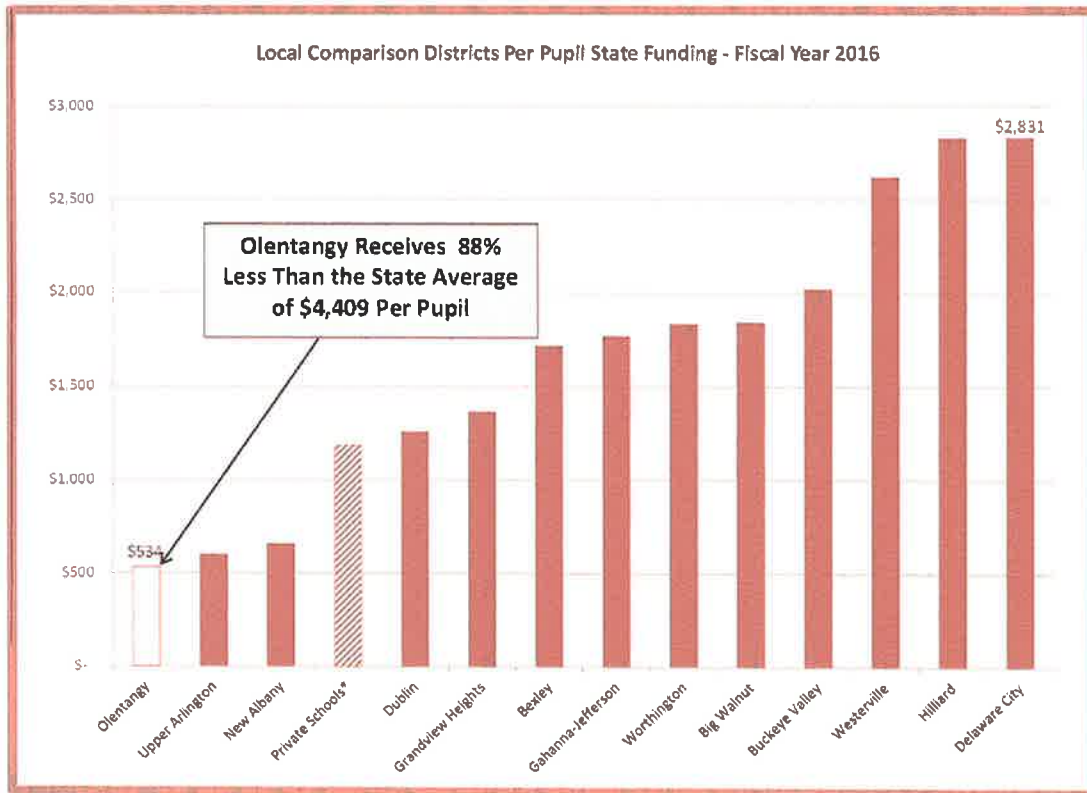
OLENTANGY IS A SUCCESS STORY!



Yet spends
LESS per
student
than other
districts in
Central
Ohio

WE ARE RESPONSIBLE FOR KEEPING OUR SCHOOLS STRONG!

Even though Olentangy has been the fastest growing district in the state for over 10 years, the state has limited our funding because it considers Olentangy to be a wealthy district



Research supports a strong correlation between strong schools and strong property values

SFPR Summary Worksheet Report

OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
FY16 SUMMARY SCHOOL FUNDING REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS
(FY 2016 OCTOBER #1 PAYMENT, [FY2015])

10/19/2015

IRN: 046763 District: OLENTANGY LOCAL S.D.

County: DELAWARE

	CALCULATED FUNDING	STATE FUNDING
FOUNDATION FUNDING COMPONENTS:		
A Opportunity Grant:	35,610,333.16	614,487.13
B Targeted Assistance:	0.00	0.00
C K-3 Literacy Funding:	945,706.76	16,318.99
D Economic Disadvantaged Funding:	5,900.08	101.81
E Limited English Proficiency Funding:	108,688.15	1,875.51
F Gifted Education Funding:	917,271.04	15,828.31
G Transportation Funding (Generally Exempted from Cap):	4,296,250.67	4,296,250.67
H Special Education Additional Funding (Generally Exempted from Cap):	4,775,029.68	4,775,029.68
I Career Tech Education Funding (Generally Exempted from Cap):	70,062.95	70,062.95
J Capacity Aid (Exempted from Cap):	0.00	0.00
K Graduation Bonus (Exempted from Cap):	0.00	0.00
L Third Grade Reading Bonus (Exempted from Cap):	0.00	0.00
M Total Foundation Funding Before Guarantee (A+B+C+D+E+F+G+H+I+J+K+L):	46,729,242.49	9,789,955.05
N Transitional Aid Guarantee (O-M):	0.00	0.00
O Total State Funding:		9,789,955.05
ADDITIONAL AID ITEMS:		
P Preschool Special Education Funding:		1,156,941.79
Q Special Education Transportation Funding:		261,185.85
R Total Additional Aid Items (P+Q):		1,418,127.64
TRANSFERS AND ADJUSTMENTS:		
S Education Service Center Transfer:		-115,033.17
T Open Enrollment Adjustment:		-166,915.90
U Community School Transfer:		-1,184,999.88
V STEM School Transfer:		-93,576.60
W Scholarship Transfer:		-1,282,190.89
X Other Adjustments:		-43,262.85
Y Total Transfers and Adjustments (S+T+U+V+W+X):		-2,885,979.29
Z Net State Foundation Funding (O+R+Y):		8,322,103.40

**OHIO DEPARTMENT OF EDUCATION
CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS**

IRN: 46763
DISTRICT: Olentangy Local SD

F2014 DISTRICT PROFILE REPORT
COUNTY: Delaware

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
E. EXPENDITURE PER PUPIL DATA:			
41) ADMINISTRATION EXPENDITURE PER PUPIL (FY14)	\$904.44	\$1,229.71	\$1,426.39
42) BUILDING OPERATION EXPENDITURE PER PUPIL (FY14)	\$1,679.05	\$1,931.60	\$2,098.51
43) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY14)	\$6,431.51	\$6,862.34	\$6,362.35
44) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY14)	\$440.24	\$680.45	\$624.91
45) STAFF SUPPORT EXPENDITURE PER PUPIL (FY14)	\$244.19	\$415.78	\$400.48
46) TOTAL EXPENDITURE PER PUPIL (FY14)	\$9,699.43	\$11,119.87	\$10,912.65

School Funding Defies Logic

As new students come in to Olentangy, the district does not receive anywhere close to the additional revenue it takes to educate them. The district tries to stretch dollars as far as it can, but there comes a point when additional revenue is needed.

- With minor exceptions, property taxes do not increase when home values increase – only through a vote of the people.
- The state has capped Olentangy's funding as a wealthy district.
- Olentangy receives less from the State than even private schools receive on a per pupil basis.



ENROLLMENT REPORT

February 3, 2016

HIGH SCHOOLS						
	9	10	11	12	UG	BUILDING TOTALS
Liberty	575	531	486	462	5	2,059 OLHS
Olentangy	478	450	405	380	4	1,717 OHS
Orange	467	476	414	401	10	1,768 OOHS
TOTAL BY GRADE	1520	1457	1305	1243	19	5,544 HIGH SCHOOL TOTAL

MIDDLE SCHOOLS					
	6	7	8	BUILDING TOTALS	
Berkshire	322	342	338	1,002	OBMS
Hyatts	314	291	299	904	OHMS
Liberty	304	244	261	809	OLMS
Orange	326	316	303	945	OOMS
Shanahan	419	403	357	1,179	OSMS
TOTAL BY GRADE	1,985	1,596	1,558	4,839	MIDDLE SCHOOL TOTAL

ELEMENTARY SCHOOLS																										
Enrollment								Ratios																		
	PS	K	1	2	3	4	5	BUILDING TOTALS		PS		K		1		2		3		4		5		SECTIONS / RATIOS		
								SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO			
ACES	68	71	95	78	103	95	96	ACES	606	6	11.33	4	17.75	4	23.75	4	19.50	5	20.60	4	23.75	4	24.00	ACES	25	21.52
AES	84	53	65	74	70	70	81	AES	497	9	9.33	3	17.67	3	21.67	4	18.50	3	23.33	3	23.33	4	20.25	AES	20	20.65
CES		114	105	139	112	111	133	CES	714			5	22.80	5	21.00	6	23.17	5	22.40	5	22.20	5	26.60	CES	31	23.03
FTES		74	99	96	99	114	126	FTES	608			4	18.50	5	19.80	4	24.00	4	24.75	5	22.80	5	25.20	FTES	27	22.52
GOES	33	99	113	111	103	99	95	GOES	653	3	11.00	5	19.80	5	22.60	5	22.20	4	25.75	4	24.75	4	23.75	GOES	27	22.96
HES		105	99	106	118	106	117	HES	651			5	21.00	5	19.80	5	21.20	5	23.60	5	21.20	5	23.40	HES	30	21.70
ISES		86	93	106	106	118	125	ISES	634			4	21.50	4	23.25	5	21.20	5	21.20	5	23.60	5	25.00	ISES	28	22.64
JCES	50	76	101	85	107	123	100	JCES	642	5	10.00	4	19.00	5	20.20	4	21.25	4	26.75	5	24.80	4	25.00	JCES	26	22.77
LTES	32	89	87	98	88	121	101	LTES	616	4	8.00	4	22.25	4	21.75	5	19.60	4	22.00	5	24.20	5	20.20	LTES	27	21.63
OCES	23	76	104	132	100	102	120	OCES	657	2	11.50	4	19.00	5	20.80	6	22.00	4	25.00	4	25.50	5	24.00	OCES	28	22.64
OMES		124	130	139	88	134	107	OMES	722			6	20.67	6	21.67	6	23.17	4	22.00	6	22.33	4	26.75	OMES	32	22.56
SRES		70	66	86	86	87	113	SRES	507			4	17.50	3	22.00	4	21.25	4	21.50	4	21.75	5	22.60	SRES	24	21.13
TRES	51	82	90	99	85	95	117	TRES	619	6	8.50	4	20.50	4	22.50	5	19.80	4	21.25	4	23.75	5	23.40	TRES	26	21.85
WCES	22	79	100	97	118	111	112	WCES	839	2	11.00	4	19.75	5	20.00	4	24.25	5	23.60	5	22.20	5	22.40	WCES	28	22.04
WRES	57	86	84	89	86	107	109	WRES	618	6	9.50	4	21.50	4	21.00	4	22.25	4	21.50	4	26.75	5	21.80	WRES	25	22.44
TOTAL	420	1,284	1,431	1,534	1,469	1,593	1,652	PS-5 TOTAL	9,383	43		64	20.06	67	21.36	71	21.61	64	22.95	68	23.43	70	23.60		404	

ELEMENTARY TOTAL (K - 5) 8,963
 PRESCHOOL TOTAL 420
 PRESCHOOL - 5 TOTAL 9,383

PRESCHOOL
 AVERAGE RATIO (PS) 9.77
 TOTAL SECTIONS (PS) 43

ELEMENTARY
 AVERAGE RATIO (K-5) 22.19
 TOTAL SECTIONS (K-5) 404

TOTAL ENROLLMENT	
February 3, 2016	
HIGH SCHOOL	5,544
MIDDLE SCHOOL	4,839
<u>ELEMENTARY (K-5)</u>	<u>8,963</u>
DISTRICT TOTAL	19,346

K - 12 PROJECTED vs. CURRENT ENROLLMENT				
February 3, 2016				
	K-5	6-8	9-12	TOTAL
FutureThink Projected Enrollment - 2015-16	8,914	4,839	5,572	19,325
Current Actual Enrollment	8,963	4,839	5,544	19,346
+ / -	49	0	-28	21

Projections presented to the Olentangy Board of Education on November 11, 2015.

High School Enrollment – 10-year Projection

Current HS's were originally designed for 1,600 students.
 This increased to 1,800 students through increasing student/teacher ratios and changing classroom utilization.

10-YEAR ENROLLMENT PROJECTION		based on <i>Projected Enrollment Last Year's Model (October 2014)</i>													
Year	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	
OLHS	2,059	2,120	2,184	2,270	2,299	2,330	2,288	2,208	2,073	1,997					
OHS	1,757	1,880	2,052	2,228	2,384	2,512	2,552	2,568	2,576	2,540					
OOHS	1,762	1,885	2,013	2,115	2,228	2,322	2,358	2,414	2,432	2,413					
Total	5,578	5,885	6,249	6,613	6,911	7,164	7,198	7,190	7,081	6,950	6,954	6,866	6,900	6,934	6,969
				2 HS's 2,200+	3 HS's 2,200+										
750	5,276	5,580	5,939	6,317	6,695	7,025	7,159	7,302	7,312	7,332	7,440	7,499	7,625	7,723	7,850
500	5,240	5,501	5,804	6,115	6,416	6,662	6,719	6,786	6,728	6,682	6,718	6,713	6,766	6,791	6,845
300	5,212	5,437	5,696	5,953	6,913	6,371	6,367	6,372	6,260	6,162	6,141	6,084	6,078	6,046	6,041

Current HS's *may* be able to accommodate 2,100 students *with changes* (and possibly 2,200 students).

Possible changes include:

- Increase lunch room seating
- Switch to computer carts
- Convert computer rooms to teacher work areas
- Alternate media center use
- Convert portion of library space to learning or teacher areas
- Add 0 and 13th periods
- Move required art and health to MS
- Open lunch
- Modular classrooms

Do not want to make unnecessary changes.

Assume current Academy building (Graphics Way) (450 students) is a temporary solution.

CHALLENGES FOR OLENTANGY

The Olentangy district continues to grow. The existing infrastructure and operations need to keep pace with enrollment.

- The 3 existing high schools are overcrowded
- Current facilities and resources will not support our growth and technology changes in the future
- Due in part to enrollment growth, there is a need for operating funds

WHAT IS ON THE BALLOT

1 Vote with 3 Parts

■ **Operating Levy**

- Maintain quality programs for all students
- Maintain operations of 23 existing buildings and 4th High School

■ **Permanent Improvement Levy**

- Repair and maintain current facilities
- Update technology across district as needed

■ **Bond Issue**

- Build 4th High School
- Purchase Olentangy Academy Building
- Purchase buses and repair building roofs

WHAT DOES IT COST TAXPAYERS

- An annual increase of \$780, assuming an average value home (annual increase of \$241.50 per \$100,000)
 - Increase is \$2.14 per day
 - Equals the cost of 1 Medium Starbucks Coffee per day
- Did you know...
 - District spends ~\$9,700 annually per student
 - Assuming an averaged priced home with 2 students, the homeowner pays ~\$4,300 in annual school taxes for operating expenses (\$5,200 including taxes paid for bonds) but receives an education worth ~\$19,400