

**CITY OF POWELL
Ordinance 2017-57
Exhibit A**

Expenditure Adjustments:

Transfer and Appropriation:

1. Due to personnel changes that occurred earlier in the year in the building department, and the need to hire additional contracted inspectors in the interim, additional funds will be needed to cover the costs associated with the additional contracted inspectors in the operating expenditures. We would like to request to transfer some of the funds from Personnel, but also appropriate additional funds in operating because the volume in the department has also been higher than anticipated this year.

General Fund, Building Department, Personnel Expenditures	\$	(10,000.00)
General Fund, Building Department, Operating Expenditures	\$	20,000.00