

**CITY OF POWELL
Ordinance 2017-56
Exhibit A**

Expenditure Adjustments:

Transfer Appropriation:

1. Income Tax collections are up over prior year, and therefore fees are slightly higher than anticipated. The Finance budget has excess funds appropriated in personnel expenditures as a result of the delay in hiring a part-time HR specialist. We would like to transfer appropriations from personnel expenditures to operating expenditures to cover the additional income tax collection fees.

General Fund, Finance Department, Personnel Expenditures	\$	(10,000.00)
General Fund, Finance Department, Operating Expenditures	\$	10,000.00