

Expenditure Adjustments:

Appropriate:

1. The Parks and Recreation Programming Department is a self sufficient department within the City that operates all of the recreation programs. Due to higher than anticipated enrollments, we are requesting additional funds for the funding of their summer and fall programming. As of 7/14/2017, they have collected more than their budgeted revenue for programs.

Parks & Recreation Programming Fund, Operating Expenditures	\$	30,000.00
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