

Expenditure Adjustments:

Appropriation/transfer from contingency:

1. 2016 is the fourth year of the City of Powell Community Attitudes Survey, the estimate came in higher than anticipated. We are requesting additional funds to complete this survey.

General Fund, Administration Department, Operating Expenditures	\$	1,450.00
Beginning Balance in Contingency	\$75,000.00	
<u>Less current request:</u>		
Community Survey	(\$1,450.00)	
<u>Less previous requested transfers:</u>		
Clerk Training	(\$1,150.00)	
Holidays in Powell	(\$1,500.00)	
Powell Festival	(\$50,000.00)	
Revised Balance in Contingency	<u><u>\$20,900.00</u></u>	