

**Expenditure Adjustments:**

**Appropriation Funds:**

1. The Police Department has had an unusually high year for overtime due to being short one officer for the majority of the year. Therefore, personal services for that department are running low. This request is to ensure that there are enough funds available for payroll and related costs for the remainder of the year.

General Fund, Police Department, Personnel Services	\$	25,000.00
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