

**Expenditure Adjustments:**

**Appropriation/transfer from contingency:**

1. The City of Powell has taken on the task of hosting and organizing Holidays in Powell and this event was not anticipated when the Parks Department budgeted for Special Events.

**General Fund, Parks Department, Operating Expenditures** \$ 1,750.00

Beginning Balance in Contingency \$75,000.00

Less current request:

Holidays in Powell (\$1,750.00)

Less previous requested transfers:

Four Corners- Comprehensive Plan (\$15,000.00)  
 IT Audit (\$26,000.00)  
 Finance Dept. personnel services (\$2,600.00)  
 Architectural Advisor Services (\$4,500.00)  
 Traffic Consultant (\$15,000.00)  
 Comprehensive Plan (\$7,500.00)

Revised Balance in Contingency \$2,650.00