

Expenditure Adjustments:

Appropriation/transfer from contingency:

1. The City of Powell has taken on the task of hosting and organizing Holidays in Powell and this event was not anticipated when the Parks Department budgeted for Special Events.

General Fund, Parks Department, Operating Expenditures \$ 1,750.00

Beginning Balance in Contingency \$75,000.00

Less current request:

Holidays in Powell (\$1,750.00)

Less previous requested transfers:

Four Corners- Comprehensive Plan (\$15,000.00)
 IT Audit (\$26,000.00)
 Finance Dept. personnel services (\$2,600.00)
 Architectural Advisor Services (\$4,500.00)
 Traffic Consultant (\$15,000.00)
 Comprehensive Plan (\$7,500.00)

Revised Balance in Contingency \$2,650.00