

**Expenditure Adjustments:**

**Appropriation Funds:**

1. The City has taken on the task of hosting and organizing the 2016 Powell Festival. The City will have multiple departments assisting with the task but the Parks Department will be the main contact. In order to plan the Festival, several activities need to be planned and committed to before December 31, 2015. Therefore, staff is requesting funds to assist with these expenditures in this year. The funds would be transferred from the General Fund to the Parks & Recreation Programming Fund.

General Fund, Other Charges, Transfers	\$	15,000.00
Parks & Recreation Programming Fund, Operating Expenditures	\$	15,000.00