

Expenditure Adjustments:

Appropriation Funds:

1. The Building Department utilizes outside contractors to assist with additional work load. This year, the Department needs to request additional funding to pay for those contractors. The funding to pay for this additional expense is offset by the additional Development Revenues collected.

General Fund, Building Department, Operating Expenditures \$ 18,000.00

2. Parks & Programming continues to meet and exceed revenue expectations for their classes. This has led for the need to increase their budget to pay for the additional expenses due to higher class enrollment. The funding to pay for this additional expense is offset by the additional revenues collected.

Parks & Programming Fund, Operating Expenditures \$ 17,500.00