

Expenditure Adjustments:

Appropriation and Unappropriation:

1. The City has experienced several employee changes, leaves of absence, insurance cost changes, etc. this year that has caused a need to revised the personal service portion of our budget. No additional funding is being requested to pay for these changes, just a realignment of the City's budget.

General Fund, Administration, Personal Services	18,000
General Fund, Building, Personal Services	10,500
General Fund, Communication, Personal Services	2,700
General Fund, Council/Clerk, Personal Services	7,500
General Fund, Development, Personal Services	2,000
General Fund, Engineering, Personal Services	(25,000)
General Fund, Finance, Personal Services	9,300
General Fund, Parks, Personal Services	(5,000)
General Fund, Police, Personal Services	25,000
General Fund, Public Service, Personal Services	(5,700)
General Fund, Other Charges, Operating Expenditures	(39,300)
Total	-