Expenditure Adjustments:

Appropriation/transfer from contingency:

1. There has been a request by the Comprehensive Plan Committee for an expansion of the scope of services related to the Four Corners traffic study with regards to the City's update to the Comprehensive Plan.

General Fund, Other Charges, Operating Expenditures	**$**	**15,000.00**

2. The IT Committee has proposed that the City undergo an IT audit to ensure that our IT consultants are providing the level of service guaranteed by our contract. This audit will be performed by an outside consulting agency whose expertise is in IT.

General Fund, Information Technology Department, Operating Expenditures	**$**	**26,000.00**

Beginning Balance in Contingency	$75,000.00
Less current request:	
Four Corners- Comprehensive Plan	($15,000.00)
IT Audit	($26,000.00)
Less previous requested transfers:	
Revised Balance in Contingency	$34,000.00