

POWELL DOWNTOWN TIF

EXHIBIT A

Collection Year	Delaware County					JVS	Liberty	Powell	Health Depi	Ment Hlth	9-1-1	Del Co Librar	Pres Park	TOTAL
	General	PI	Bond	MRDD	Sen Cit									
actual 2012	20,988.38	1,166.02	1,749.03	24,486.44	10,494.19	27,963.97	65,983.82	45,358.22	7,406.93	11,660.21	5,213.55	11,660.21	6,996.13	241,127.09
actual 2013	22,158.74	1,231.04	1,846.56	25,851.87	11,079.37	29,708.89	15,388.02	48,749.24	7,873.31	12,310.41	5,530.52	12,310.41	7,386.25	201,424.63
actual 2014														291,951.18

2010 Assessed Value(tax year 2009) 9,187,050
 2011 Assessed Value(tax year 2010) 9,786,300
 2012 Assessed Value(tax year 2011) 11,562,600
 2013 Assessed Value(tax year 2012) 12,046,980
 2014 Assessed Value(tax year 2013) 12,728,090

2010 Distributions \$174,109.37
 2011 Distributions \$200,812.84
 2012 Distributions \$241,127.09
 2013 Distributions \$201,424.63
 2014 Distributions \$291,951.18