



ORDINANCE 2024-45

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2024 AND DECLARING AN EMERGENCY.

WHEREAS, Council hereby determines that it is necessary to modify appropriations for the calendar year 2024;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF POWELL, COUNTY OF DELAWARE, STATE OF OHIO, AS FOLLOWS:

Section 1: That Council hereby modifies its appropriations for the calendar year 2024 by increasing certain accounts due to adjustments that need to be made to the funds. Council hereby makes the adjustments described in Exhibit A.

Section 2: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings so open to the public in compliance with all legal requirements of the City of Powell, Delaware County, Ohio.

Section 3: That this ordinance is declared to be an emergency measure necessary to provide for the public peace, safety, health and welfare of the City, and for the further reason that such action is necessary to provide for expenditures through the end of the fiscal year being December 31, 2024, and as such will be in full force and effect immediately upon its passage.

[Signature]
Tom Counts
Mayor
11/19/24
Date

[Signature]
Elaine McCloskey
City Clerk
11/19/2024
Date

EFFECTIVE DATE: November 19, 2024

This legislation has been posted in accordance with the City Charter on this date 11/20/2024.
[Signature]
City Clerk

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2024 AND DECLARING AN EMERGENCY.

Item	Fund	Available Fund Balance as 10/31/2024	Dept.	Account	Description	Amount	Revised Fund Balance
1	100 - General Fund	\$ 20,128,404	Public Service	100-610-519000	Salaries/Wages	\$ (36,000)	
			Park Management	100-310-519000	Salaries/Wages	\$ 27,000	
			Park Management	100-310-519001	Other Earnings	\$ 4,000	
			Park Management	100-310-521100	PERS	\$ 5,000	
2			Lands & Bldgs - Village Park	100-713-561900	HVAC Repairs for Mold	\$ 14,000	
3			Planning	100-480-564501	ODOD Demolition Program - Predemo	\$ 500	
				100-480-564502	ODOD Demolition Program - Asbestos Abatement	\$ 10,000	
				100-480-564503	ODOD Demolition Program - Demolition & Disposal	\$ 33,240	
4			Economic Development	100-260-555400	Economic Development Incentive	\$ 130,000	
					General Fund Total	\$ 187,740	\$ 19,940,664
5	470 - Advances	\$ 71,431	Advances	470-920-581000	Repay Advance Verona	\$ 71,431	\$ -
					Capital Total	\$ 71,431	
					All Funds Total	\$ 259,171	

(1) To align the budget to staff allocation between Public Service and Park Management. One Park employee was incorrectly budgeted under Public Services.

(3) \$43,740 (Per the Grant Application) for the demolition of 42 Scioto Street. This is a passthrough grant from the Delaware County Land Bank. Funds will be reimbursed to the City after submission of a final report.

(4) Supplemental funds will be used for the City's obligations per the Lehner pre-annexation agreement.

(5) Accounting entry. Account shows a negative variance as actual advance payment from Verona Sewer to the General Fund was higher than expected. Fund balance will be \$0 after the adjustment and the